

SUMMARY BY MDAs

2015 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0318	JUDICIARY	73,000,000,000	0	73,000,000,000	0	73,000,000,000
			73,000,000,000	0	73,000,000,000	0	73,000,000,000

SUMMARY BY FUNDS

2015 FGN BUDGET PROPOSAL

NO	CODE	FUND	TOTAL ALLOCATION
1.	026	STATUTORY TRANSFERS	73,000,000,000
			73,000,000,000

JUDICIARY

2015 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0318001001	NATIONAL JUDICIAL COUNCIL- ABUJA	73,000,000,000	0	73,000,000,000	0	73,000,000,000
			73,000,000,000	0	73,000,000,000	0	73,000,000,000

0318001001 NATIONAL JUDICIAL COUNCIL- ABUJA

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	73,000,000,000
21	PERSONNEL COST	73,000,000,000
2101	SALARY	73,000,000,000
210101	SALARIES AND WAGES	73,000,000,000
21010101	SALARY	73,000,000,000
	TOTAL PERSONNEL	73,000,000,000
	TOTAL OVERHEAD	0
	TOTAL RECURRENT	73,000,000,000
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	73,000,000,000

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